

Flu Clinic Cost Analysis

Nursing

	Hrly Wage w/Benefits	Clinic 1 Hours	Clinic 1 Cost	Clinic 2 Hours	Clinic 2 Cost	Clinic 3 Hours	Clinic 3 Cost	Clinic 4 Hours	Clinic 4 Cost
Chris	\$20.97	3	\$62.91	0	\$0.00	0	\$0.00	4	\$83.88
Kara	\$20.97	0	\$0.00	0	\$0.00	0	\$0.00	4	\$83.88
Sandy A	\$19.45	4	\$77.80	5	\$97.25	0	\$0.00	0	\$0.00
Theresa	\$24.25	8	\$194.00	7	\$169.75	6	\$145.50	7	\$169.75
Sandy C	\$41.36	8	\$330.88	7	\$289.52	6	\$248.16	7	\$289.52
			<u>\$665.59</u>		<u>\$556.52</u>		<u>\$393.66</u>		<u>\$627.03</u>
Cost/hr		\$83.20		\$79.50		\$65.61		\$89.58	

Total Costs	
\$2,865.04	Nursing Costs
\$3,262.89	Billing/Data Input/ Statistics/Payments Costs
\$8,123.73	Cost of Flu Vaccines
\$41.36	Cost of Ordering Vaccines
\$14,293.02	Total Cost of Flu Clinics
\$17,927.74	Total Current Revenue
\$3,634.72	Net Gain/Loss
\$2,429.83	Approx. Outstanding

Nursing

	Hrly Wage w/Benefits	Crestline Schools Hours	Crestline Schools Cost	Galion B&L Hours	Galion B&L Cost	City Employees Hours	City Employees Cost	Carter Machine Hours	Carter Machine Cost	Central State Hours	Central State Cost	Buckeye Pumps Hours	Buckeye Pumps Cost	Horizon Animal Hosp Hours	Horizon Animal Hosp Cost	Innovative Recy Hours	Innovative Recy Cost	Galion Schools Hours	Galion Schools Cost
Chris	\$20.97	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Kara	\$20.97	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2.5	\$52.43
Sandy A	\$19.45	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Theresa	\$24.25	0	\$0.00	0	\$0.00	2.5	\$60.63	2.5	\$60.63	2	\$48.50	0	\$0.00	0	\$0.00	2	\$48.50	0	\$0.00
Sandy C	\$41.36	0	\$0.00	0	\$0.00	4	\$165.44	0	\$0.00	0	\$0.00	1	\$41.36	1	\$41.36	0	\$0.00	2.5	\$103.40
			<u>\$0.00</u>		<u>\$0.00</u>		<u>\$226.07</u>		<u>\$60.63</u>		<u>\$48.50</u>		<u>\$41.36</u>		<u>\$41.36</u>		<u>\$48.50</u>		<u>\$155.83</u>
Cost/hr		\$0.00		\$0.00		\$56.52		\$30.31		\$32.33		\$41.36		\$82.72		\$32.33		\$62.33	
*given during contract hours		*given at regular flu clinic																	

Billing/
Data Input/
Statistics/
Payments*

	Hrly Wage w/Benefits	Wage/ Min	Clinic 1 Patients	Clinic 1 Cost	Clinic 2 Patients	Clinic 2 Cost	Clinic 3 Patients	Clinic 3 Cost	Clinic 4 Patients	Clinic 4 Cost
Olivia	\$18.59	\$0.31	123	\$841.20	123	\$841.20	73	\$499.25	79	\$540.28

	Hrly Wage w/Benefits	Wage/ Min	Crestline Schools Patients	Crestline Schools Cost	Galion B&L Patients	Galion B&L Cost	City Employees Patients	City Employees Cost	Carter Machine Patients	Carter Machine Cost	Central State Patients	Central State Cost	Buckeye Pumps Patients	Buckeye Pumps Cost	Horizon Animal Hosp Patients	Horizon Animal Hosp Cost	Innovative Recy Patients	Innovative Recy Cost	Galion Schools Patients	Galion Schools Cost
Olivia	\$18.59	\$0.31	21	\$52.05	2	\$6.82	39	\$96.67	26	\$88.61	18	\$61.35	8	\$27.27	8	\$27.27	18	\$44.62	55	\$136.33
0 billing hrs			0 billing hrs														0 billing hrs			

Ordering

	Hrly Wage w/Benefits	Order Time Hrs	Ordering Cost
Sandy C	\$41.36	1	\$41.36

*1st two clinics took approximately 35 hours to do billing, data input, & statistics. There were 123 patients at each clinic.					
*When payments are received it takes approximately 5 minutes/patient to mark spreadsheets & HDIS and file					
Hours	Minutes	Patients	Patients/ Min	Payment Mins	Total Mins/ patient
35	2100	123	17.07317	5	22.07317

Business Flu Clinics are either paid at time of service or billed as a group. Billing/Income sheets, attendance sheets, and vaccine tick sheets are completed. They are input into Impact as a group and no HDIS input is		
Approx Mins/ Patient	Approx Mins to Bill	(Billing time only used if needed to bill)
8	3	