COST PROPOSAL FOR GALION CITY SCHOOLS

2014-2015 SCHOOL YEAR

**INCOME**

|  |  |
| --- | --- |
| HOURS PER WEEK | 20 |
| HOURS PER SCHOOL YEAR (APPX) | 750 |
| COST PER HOUR | 35.00 |
| POTENTIAL INCOME | **$26,250.00** |

**EXPENSES 2014-2015 approximate $18,584.34 potential income to General Fund after expenses +$7,665.66**

**STAFFING**

**Kara Kimerline, RN** – 2014 Hourly Rate with Benefits $21.60

750 hours x $21.60 = $16,200.00

Mileage (approx) 200 miles x .565 per mile (1/1/2014 federal rate) = $131.20

School Nurse Conferences and Trainings - $200.00

Grand total for Kara Kimerline, RN $16,531.20

**Olivia Roston** – 2014 Hourly Rate with Benefits $19.98

Billing – Reviews nurse’s time sheets of documented hours and verifies submitted copy to Central Office Monthly- .5 hours x 9 months x 19.98 = $89.91

Receiving Funds - .5 hour x 9 months x $19.98 = $89.91

Grand Total for Olivia Roston $179.82

**SANDRA CROSSLAND -** 2014 Hourly Rate with Benefits $42.28

Site Visit for contract update 1 hour x $42.28= $42.28

Mileage\* for site visit, staff supervision, and screenings 45 miles x .565 =$25.43 Contract Update with costing and final copy 3 hours x $42.28= $126.84

GCHD Board Meeting Presentation of Contract .25 hour x $42.28= $10.57

Assist with mandated screenings 40 hours x $42.28 = $1691.20

Grand Total for Sandra Crossland $1,873.32

\* When city car not available