COST PROPOSAL FOR CRESTLINE EXEMPTED SCHOOLS

2014-2015 SCHOOL YEAR

**INCOME**

|  |  |
| --- | --- |
| HOURS PER WEEK | 20 |
| HOURS PER SCHOOL YEAR (APPX) | 750 |
| COST PER HOUR | 35.00 |
| POTENTIAL INCOME | **$26,250.00** |

**EXPENSES 2014-2015 approximate $17690.13 potential income to General Fund after expenses +$8,559.87**

**STAFFING**

**Chris Diebler, RN** – 2014 Hourly Rate with Benefits $21.60

750 hours x $21.60 = $16,200.00

Mileage (approx) 301 miles x .565 per mile (1/1/2014 federal rate) = $171.00

School Nurse Conferences and Trainings - $200.00

Grand total for Brittany Hobson $16,571

**Olivia Roston** – 2014 Hourly Rate with Benefits $19.98

Billing – .5 hr x3 quarters x $19.98 = $29.97

Receiving Funds - .5 hour x 3 quarters x $25.26 = $29.97

Grand Total for Olivia Roston $59.94

**SANDRA CROSSLAND -** 2014 Hourly Rate with Benefits $42.28

Site Visit for contract update 1 hour x 42.28= $42.28

Mileage\* for site visit staff supervision, and screenings 60 miles x .565 =$33.90 Contract Update with costing and final copy 3 hours x $42.28 = $126.84

GCHD Board Meeting Presentation of Contract .25 hour x $42.28 = $10.57

Assist with mandated screenings 20 hours (lower pupil grade census) x $42.28 = $845.60

Grand Total for Sandra Crossland $1059.19

\* When city care not available