Expense Report 2015

Category	Budget Amount	January	February	March	April	May	June	July	August	September	October	November	December	YTD Totals
Salaries	**$ 272,298.00**	$ 18,449.08												$ 18,449.08
Benefits	**$ 104,518.00**	$ 7,514.89												$ 7,514.89
Contractual Svcs.	**$ 107,955.00**	$ 8,076.28												$ 8,076.28
Mat'ls & Supplies	**$ 53,800.00**	$ 4,323.72												$ 4,323.72
Capital Outlay	**$ 15,000.00**	$ -												$ -
Totals:	**$ 553,571.00**	**$ 38,363.97**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 38,363.97**