

Budgeted

52317 – Other Technical Services **\$ 49,000.00**

Smartronix Inc – Computer Support (\$300/mo)	\$ 3,600.00	
EH Contract for Services (<i>Not budgeted for as posted EH Position</i>)	\$ -	
Lantz Star Graphics – Website updates (home page)	\$ -	
United Bank – Monthly Credit Card Fees	\$ 900.00	} Hold off this year
United Bank – Application Fee (1 time?)	\$ 100.00	
Community Health Assessment	\$ 10,000.00	
	<u>\$ 14,600.00</u>	

Expenditure Outlook **\$ 49,000.00**

Smartronix Inc – Computer Support (\$300/mo)	\$ 3,600.00
Moore, Joette (EH Contract for Services)	\$ 1,173.00
Moore, Joette (EH Contract for Services)	\$ 2,400.00
Nu-Vision Technologies	\$ 300.00
Community Health Assessment	\$ 10,000.00
	<u>\$ 17,473.00</u>

(Expenditure Outlook Total)

(Remaining budget after above expenses) \$ 31,527.00

Budgeted

52436 – Fuel-Gasoline/Diesel/Aviation **\$ 500.00**

Trainings, Meetings, Conferences \$ 500.00

Expenditure Outlook **\$ 500.00**

Health Commissioner Travel		
Average distance of 78.3 miles one way, 156.6 miles/day	156.6	miles/day
April through December (40 weeks or 220 days)	220	days
	<u>34452</u>	Total Miles
	26	Approx miles/gallon
	<u>1,325.08</u>	# of Gallons
	\$3.00	price/gallon
	<u>\$ 3,975.23</u>	

(Expenditure Outlook Total)

(Remaining budget after above expense) \$ (3,475.23)

52437 – Vehicle Supplies & Repair **\$ 300.00**

2014 Used \$ 159.95

52332 – Travel Expenses **\$ 2,700.00**

Mileage, Meals, Hotel

2014 Used \$ 1,340.27