## Expense Report 2015

Category	Bud	get Amount	January		February	M	arch	Ap	ril	N	1ay	Ju	ine	Ju	ıly	Au	gust	Septe	nber	Octo	ber	Nove	ember	Dec	ember	Υ	TD Totals
Salaries	\$	272,298.00	\$ 18,449.08	\$	18,877.26																					\$	37,326.34
Benefits	\$	104,518.00	\$ 7,514.89	\$	4,876.83																					\$	12,391.72
Contractual Svcs.	\$	107,955.00	\$ 8,076.28	\$	3,460.62																					\$	11,536.90
Mat'ls & Supplies	\$	53,800.00	\$ 4,323.72	\$	11,096.32																					\$	15,420.04
<b>Capital Outlay</b>	\$	15,000.00	\$ -	\$	-																					\$	-
Totals:	Ś	553.571.00	\$ 38.363.97	Ś	38.311.03	Ś	-	Ś	-	Ś	-	\$	-	Ś	-	Ś	-	\$	-	\$		Ś	-	Ś	-	Ś	76.675.00