|  |
| --- |
|  |
| Strategic Plan  2023-2026 |

**Plan Revisions**

While it is recommended that the Strategic Plan remain on the radar of all staff and key stakeholders, the GCHD finds that frequent and comprehensive reviews related to progress and goals challenging, but necessary. This plan will be reviewed and analyzed or as needed. As new issues and opportunities arise, the GCHD will be prepared to discuss them as part of the strategic plan. Being able to articulate progress towards objectives is also important. This provides a base of knowledge and understanding to determine if revisions might be needed to get things back on track or try a different intervention.

* Strategic Plan 2023-2026

|  |  |  |  |
| --- | --- | --- | --- |
| **Date of Change** | **Change** | **Changed By** | **Re-distributed Yes/No** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

### 

### Plan Review & Responsibility

Review of Plan

The GCHD Strategic Plan will be reviewed annually GCHD Management Staff, GCHD Staff, GCHD Board of Health, and others with expertise in public health strategic planning. This is a dynamic plan that will be reviewed and updated as needed. The GCHD Management Staff will be responsible for maintaining the plan.

Authorship

This plan was written by the GCHD Management Staff; with input from GCHD Staff, GCHD BOH, and various community stakeholders.

Approval

This plan has been approved and adopted by the following individuals:

Health Commissioner Date

BOH President Date

# Introduction

The Galion City Health Department (GCHD) approached strategic planning with various objectives in mind. A primary objective was to affirm the organization’s commitment to addressing community health needs that had been articulated through the Community Health Assessment (CHA) and the Community Health Improvement Plan (CHIP). In addition, the organization hoped to create a framework which the organization could build upon in partnership with the Galion community and stakeholders.

Health Commissioner’s Report

I am pleased to present to you the Galion City Health Department’s latest Strategic Plan. Since the previous Strategic Plan came out, our world and public health have changed in a number of important ways. From the COVID-19 pandemic we experienced, to a growing recognition of the importance of providing public health services in a more equitable way, public health continues to play a crucial role in

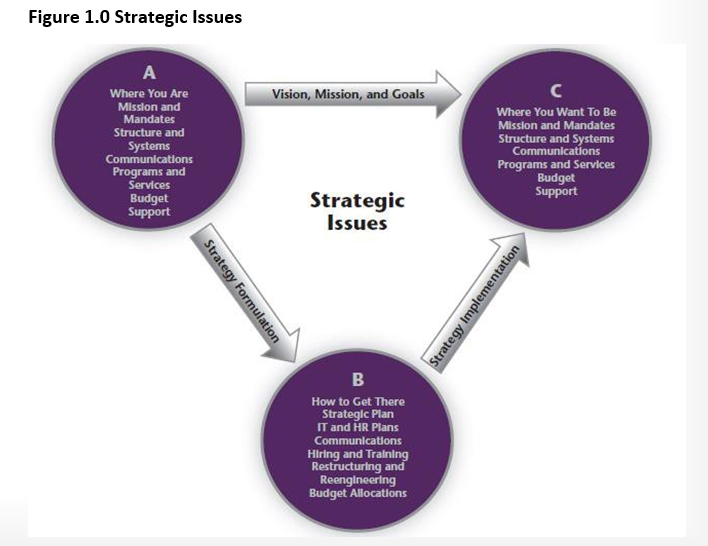
# Planning Process

# Purpose

Like a road map, a strategic plan indicates an agency’s current position and the directions the agency can follow to achieve its goals. The plan also provides criteria for monitoring the progress and outcome of the plan. A strategic plan can make decision-making and change easier for an organization, as it defines the organization’s identity and goals while providing clear direction for achieving these goals. However, because an organization needs to remain nimble and adapt to changing environments and needs, the strategic plan must also remain flexible and continuous.

Understanding where the organization is in terms of context, environment, and budget is necessary for the organization to define both where it wants to be, through vision, mission, and goals, and the strategy by which the organization will get there. This may appear simplistic, but it involves many interdependent steps and opportunities for stakeholder engagement throughout the process.

Strategic Plan 2017-2021



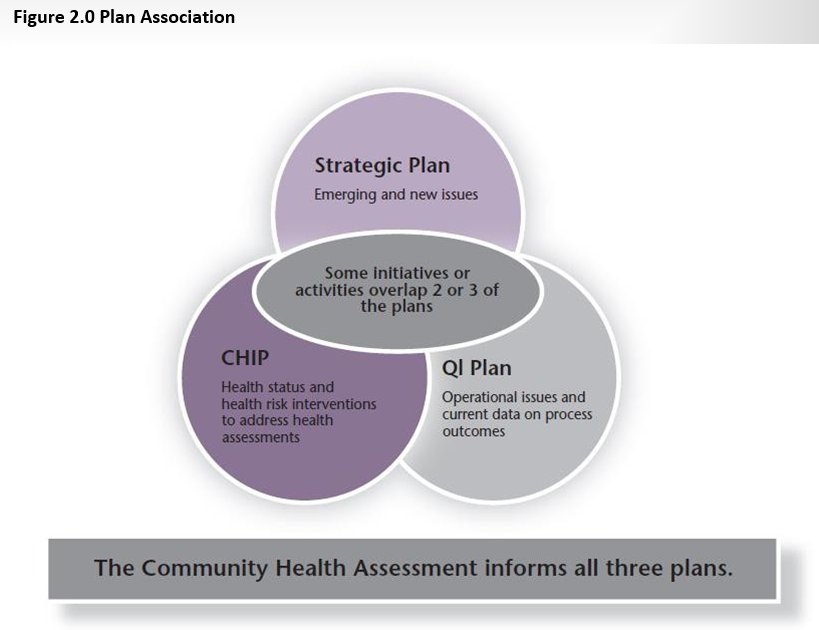
## CHA, CHIP, Strategic Plan, Continuous Quality Improvement

It’s important to remember that the CHA, CHIP, and the Strategic Plan are not three discrete or isolated processes but rather, they all connect and inform one another. The community health assessment (CHA) precede planning phase includes the CHIP and strategic. The results serve as the foundation to inform the priorities to be addressed in the CHIP and strategic plan.

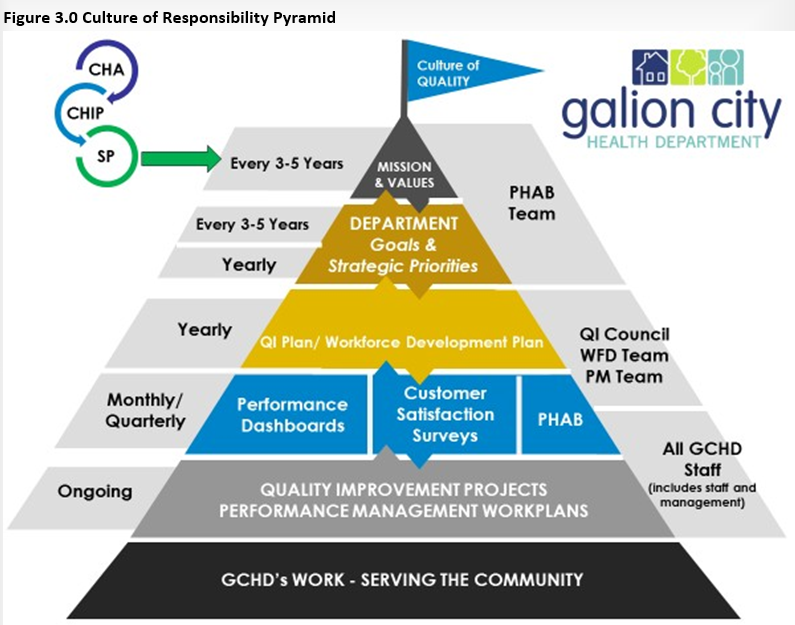
In collaboration with the community and stakeholders, the CHIP was developed with, and as, a community plan. The CHIP was developed based on the CHA to address priorities in the community that impact the overall health of the community. The health department is deeply involved in the community health improvement process and is a leading organization throughout the process. The CHIP results in a shared community plan where multiple stakeholders have a role in implementing and monitoring its benchmarks and outcomes.

The strategic plan is driven by the health department and its Board of Health as well as some key external stakeholders as needed for input into the process. Strategic planning components are similar to the CHIP and consideration of the CHA results and CHIP priorities are part of the process; the results of the strategic plan are priorities and direction for the Galion City Health Department. CHIP priorities that the health department will be addressing are incorporated into the health departments strategic plan.

The Galion City Health Department Strategic Plan includes specific Strategic Priorities, Goals, and Objectives for the work of the organization. The plan outlines the overall direction of the health department based on organizational mandates, mission, vision/ guiding principles, and data that define strengths, weaknesses, opportunities, and threats/ challenges related to the organization. The Strategic Plan is part of the Galion City Health Department’s Performance Management System because it provides a basis for the development of operational plans and performance measures for the organization.



The culture of responsibility pyramid is a figure that the Galion City Health Department utilizes to demonstrate linkages between the CHA, CHIP, Strategic Plan, Quality Improvement Plan, Workforce Development Plan, Performance Management System, and other associated components. Again, it is important to recognize that CHIP priorities (based on CHA data) that the health department will be addressing are incorporated into the health departments Strategic Plan. The Strategic Plan then aligns with our Mission, Vision, Values/ Guiding Principles, Goals and Strategic Priorities. These essential components set the stage for our Quality Improvement Plan and Workforce Development Plan. We then incorporate data collection methods such as dashboards and surveys that provide us with measurable outcome data to push out quality improvement projects and direct performance management work plans, utilizing the Performance Management System. This process ultimately results in better service to the residents of Galion.



It is important to note, there is no attempt in this document to detail all the programs or services that exist with the health department. The Strategic Plan is intended to provide a focus for the staff and the Board over the next 5 years. The strategic priorities associated goals and measured objectives are intended to be reviewed annually and revised as necessary in order to continue progress towards the GCHD mission, priorities, and goals. All staff follow performance management work plans with goals and objectives that are directly aligned with the Strategic Plan. These work plans are revised and again linked to any updated strategic priorities, goals, and objectives.

# Mission, Vision, Values/Guiding Principles

## Shared Mission and Vision

The Board, staff, and administration reviewed the mission statement. A mission statement provides a sense of purpose, describes what the organization does, the way it is done, and for whom. A few minor changes were made to enhance clarification of the mission; the updated mission is stated below. A vision statement defines the desired future state and provides direction for where we are going as an organization. Minor changes were also made to the vision statement; the updated vision is stated below.

#### Mission Statement

To Promote, Improve and Protect the Health and Well-Being of the Community We Serve

#### Vision Statement

Inspire and Engage the Community We Serve to be Optimally Healthy

## Values / Guiding Principles

The Board, staff, and administration created the Values/ Guiding Principles of the Galion City Health Department. Every organization should be guided by a set of values. An organization’s values are designed to provide an underlying framework and guideposts for activities and

Strategic Plan 2017-2021

decision making (these are part of the organization’s culture). The Board agreed to the creation of the values / guiding principles statements.

**WE CARE**

**Work Together**: Collaborating with stakeholders to build strong collaborative relationships that increase innovation.

**Excellence**: Striving for excellence through practical, data-driven, evidence-based decision making.

**Customer Focused**: Treating our diverse external and internal customers with respect while addressing their individual needs and concerns. We strive to maintain effective customer relations.

**Accountability**: Understanding that we are accountable for the health and safety of the community. We are also responsible for providing quality programming and services, fiscal integrity, and upholding the public’s trust.

**Respect**: Providing respect by showing value equity, diversity, and inclusion of all.

**Ensure**: Ensuring that the community knows that our first priority is their health and well- being.

# Ten Essential Public Health Services

#### What are the Ten Essential Public Health Services?

The **Ten Essential Services provide a framework for public health to protect and promote the health of all people in all communities.** To achieve equity, the Essential Public Health Services actively promote policies, systems, and overall conditions that enable optimal health for all and seek to remove systemic and structural barriers that have resulted in health inequities. Such barriers include poverty, racism, gender discrimination, ableism, and other forms of oppression. Everyone should have a fair and just opportunity to achieve optimal health and well-being.

1. Assess and monitor population health.
2. Investigate, diagnose, and address health hazards and root causes.
3. Communicate effectively to inform and educate.
4. Strengthen, support, and mobilize communities and partnerships.
5. Create, champion, and implement policies, plans, and laws.
6. Utilize legal and regulatory actions designed to improve and protect the public’s health.
7. Enable equitable access.
8. Build a diverse and skilled workforce.
9. Improve and innovate through evaluation, research, and quality improvement.
10. Build and maintain a strong organizational infrastructure for public health.

Diagram

Description automatically generated

Source: [CDC - 10 Essential Public Health Services - CSTLTS](https://www.cdc.gov/publichealthgateway/publichealthservices/essentialhealthservices.html)

**SWOT**

|  |  |  |
| --- | --- | --- |
| STRENGTHS   * Public Health Experience * Staff passion, teamwork, organization, self-sufficiency * Sexual Health Clinic/Program * Immunization Program * Environmental Health * Infection Prevention for Nursing Facilities * Ability to adapt/change with pandemic * Grant writing * Car seat program | SWOT | WEAKNESSES   * Leadership * Turnover on board and within department * Lack of communication with City of Galion * Ability to articulate with council on what GCHD is doing * Social media presence, website * Financial stability * Time management with grants, reporting out timely * Not enough manpower to develop new programs/grants * Budgets/finances tied to city, have min. control for payments * Need fundamentals of nursing text to develop policies * Lacking full time front desk coverage * DON is also staff nurse * Rely on Olivia too much for finances/HR/grants/budgets |
| SWOT  OPPORTUNITIES   * Improve presence on social media * Accreditation * Increase mental health access, community counseling * WorkForce Development Grant * Utilize school nurses in other specified roles * BCMH * Utilize upstairs office space (limited room for growth) * Complete agreement with City of Galion * Re-obtain school nurse contracts * Emergency preparedness * Update policies * Manage funds better, find new ways to make money that increase revenue (not a wash) * Outreach, Narcan training, education * Participation in county fair, 3rd Fridays, Oktoberfest | THREATS   * Billing challenges, BCMH * Agreement with city incomplete * Merge/acquisition of health department – keeping care local * Losing sexual health grant * Accreditations – needs completed quickly * Communication within department and with city of Galion * City unhappy with subsidy to GCHD * Public health is not a priority * Covid and future pandemics * Depth for departments/positions, cross training |

\*conducted with staff during Strategic Planning session

# Strategic Goals, Objectives, and Strategies

|  |  |  |
| --- | --- | --- |
| Goal | Objective | Strategy |
| Protect and improve the health of the community | In the next 3 years, decrease the percentage of communicable diseases | Educate community and partners regarding communicable diseases. |
| Track Galion City communicable diseases through the Community Health Assessment. |
| In the next 3 years, reduce community concerns on environmental hazards. | Educate community and partners and promote the awareness of different areas of environmental health. |
| Track Galion City community perception of environmental hazards through the Community Health Assessment. |
| Improve the percentage of children fully immunized by age 21 | Implement marketing plan. |
| Provide education on immunizations to partners and community. |
| Enact a follow up plan with clients. |
| In the next 3 years, decrease the percentage of chronic diseases | Educate community and partners and promote healthy behaviors for the Galion City community. |
| Update Galion City Health Department Website physical activity and recreation page and track utilization. |
| Track Galion City community healthy behaviors through the Community Health Assessment. |
| Promote community awareness throughout Galion City | In the next 3 years, increase presence in the community | Customer surveys provided to obtain overall feedback |
| Attend public forum meetings |
| Increase outreach and health education to Galion City |
| Maintain communication plan for the community and GCHD partners | Create marketing plan to engage the community and partners |
| Collaborate with regional and state-wide public health partners. |

# Strategic Goals, Objectives, and Strategies Continued

|  |  |  |
| --- | --- | --- |
| **Goal** | **Objective** | **Strategy** |
| Maximize the use of Galion City public health resources | Efficiently utilize resources, through fiscally responsible planning across all divisions. | Ensure education and training through workforce development for all staff to strengthen leadership across the agency. |
| Complete a training needs assessment every 2 years. |
| Maintain fiscal oversight of program costs across all divisions. |
| Increase revenue for Sexual Health Clinic. |
| Increase grant supported programs that align with CHIP needs and CHA goals. |
| Increase revenue for immunization clinic. |
| Increase cross-training between employees as time permits and qualifications are available |
| Decrease the percentage of city contribution to the GCHD budget. |
| Increase and strengthen partnerships with other agencies to maximize public health benefits. | Utilize community partners to avoid duplication of services. |
| Increase grant applications in all areas |
| Achieve National Accreditation by 2023 |