



SFY 14 and SFY 15 Budget Overview

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House Finance and Appropriations
Subcommittee on Health and Human Services

ODH's Proposed Budget

- \$648,717,859 in SFY 14 all funds (a **0.8%** increase over SFY 13 projected spending)
- \$651,871,702 in SFY 15 all funds (a **0.5%** increase over SFY 14 appropriations)

GRF dollars for ODH (\$85,720,926) remain flat for the biennium.



Governor Kasich's Executive Budget

In SFY 12 and SFY 13:

Closed an historic \$7.7 billion budget imbalance without raising taxes.

In SFY 14 and SFY 15:

- Cuts taxes
- Improves education
- Improves Medicaid
- Fixes the state's infrastructure



ODH & Gov. Kasich's Office of Health Transformation's Budget Priorities

Improving overall health performance by:

- Expanding workforce capacities
- Paying for health care based on value instead of volume
- Coordinating programs for children
- Modernizing Medicaid
 - Including expanding Medicaid coverage
- Streamlining health and human services



ODH Priorities and Cross-Cutting Strategies

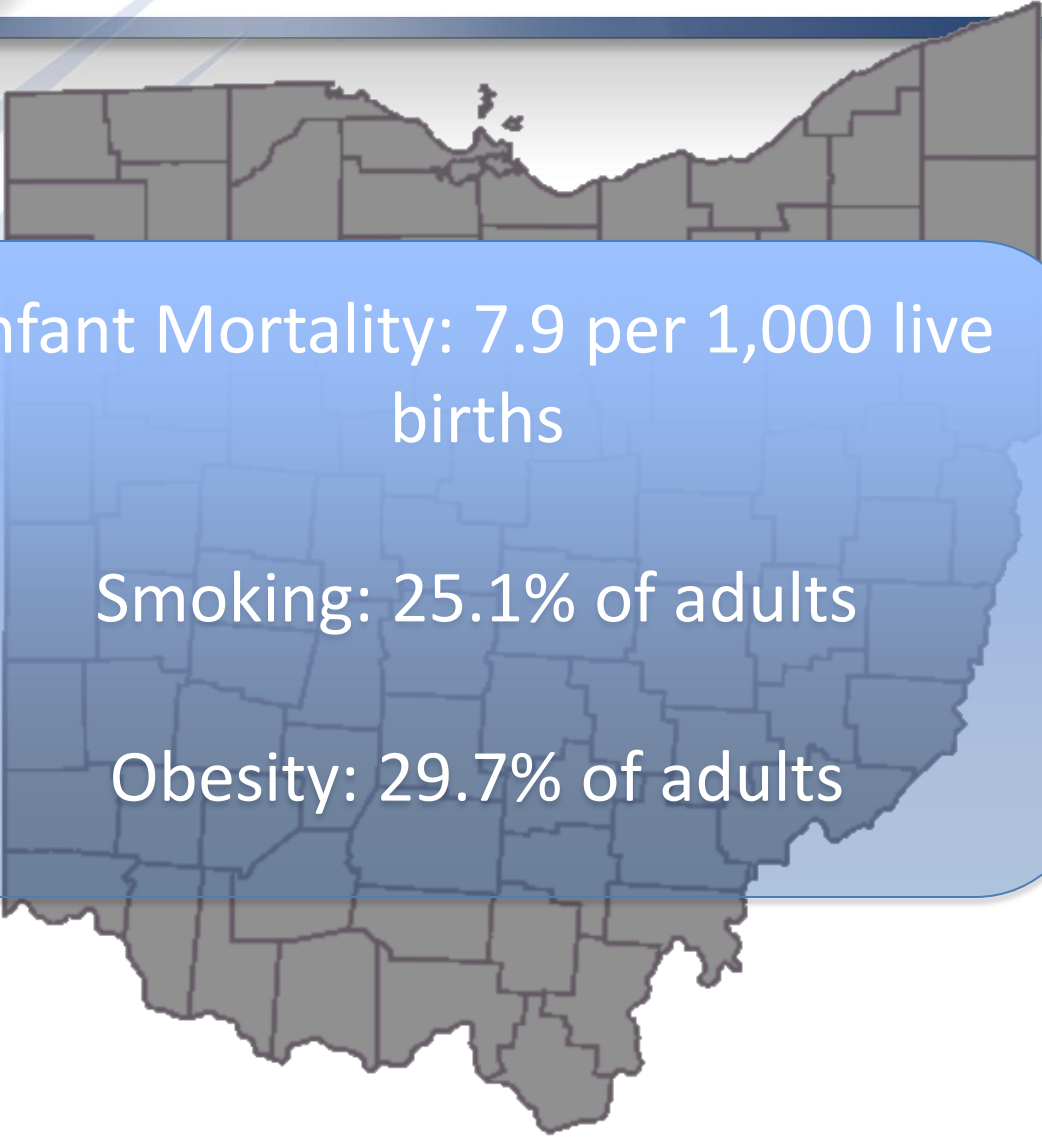


VISION:
Optimal health for all Ohioans

MISSION:
Protect and improve the health of all Ohioans by preventing disease,
promoting good health and assuring access to quality care



Ohio Rates



Infant Mortality: 7.9 per 1,000 live births

Smoking: 25.1% of adults

Obesity: 29.7% of adults



Franklin County

Infant Mortality: 7.8

Smoking Rate: 21.6%

Obesity Rate: 27.1%



Lucas County



Infant Mortality: 6.9

Smoking Rate: 23.8%

Obesity Rate: 30.7%



Northwest including Auglaize, Hancock and Hardin counties

Infant Mortality: 7.6

Smoking Rate: 26.5%

Obesity Rate: 31.5%



Cuyahoga County



Infant Mortality: 9.1

Smoking Rate: 24.4%

Obesity Rate: 25.6%



Infant Mortality Proposed Budget

- Progesterone Prematurity Prevention Project, \$1,265,952 (GRF)
- Prenatal Smoking Cessation (5 A's), \$1,002,981 (GRF)
- Safe Sleep Campaign (ABC), \$847,755 (GRF)
- Newborn screening congenital heart disease, \$0 (GRF)

*Total = Approximately **\$3.1 million/year** in GRF funding
(Infant Mortality, 440474)*



Tobacco Proposed Budget

- \$1.5 million/year in state funding will allow ODH to expand services from the Quit Line from **400** to up to **8,000** individuals per year.
- \$1.25 million/year in state funding will ensure that Ohio meets its enforcement responsibilities.

Public Health Futures

Ohio Minimum Package of Local Public Health Services

CORE PUBLIC HEALTH SERVICES

All local health departments should be responsible for providing the following services in their district, directly or by contracting

- Environmental health services
- Communicable disease control
- Epidemiology services
- Access to birth and death records
- Health promotion and prevention
- Emergency preparedness
- Linking people to health services
- Community engagement

OTHER PUBLIC HEALTH SERVICES

Local health departments play a role in assuring these services are provided in their community, by public health or other organizations

- Clinical preventive and primary care services (e.g., immunizations, clinics)
- Specific maternal and child health programs (e.g., WIC, Help Me Grow)
- Non-mandated environmental health services (e.g., lead screening)
- Other optional services (e.g., home health, school nurses)

FOUNDATIONAL CAPABILITIES

All local health departments should have access to the following skills and resources.

Access can occur through cross-jurisdictional sharing.

- Quality assurance
- Information management and analysis
- Policy development
- Resource development
- Legal support
- Laboratory capacity
- Support and expertise for community engagement strategies

Ohio

Governor's Office of
Health Transformation

Source: Association of Ohio Health Commissioners, *Public Health Futures: Considerations for a new framework for local public health in Ohio* (June 15, 2012).



**OHIO'S
JOBS**
BUDGET 2.0

JOBS. MOMENTUM. TRANSFORMATION.



Public Health Futures Implementation

July 2013

Regionalize Grants Planning

January 2014

Health Assessments
Board Continuing
Education

July 2014

Sanitarian Standardization
(FDA Model)

LHD Shared Services

July 2018

PHAB
Accreditation



Contact Information

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