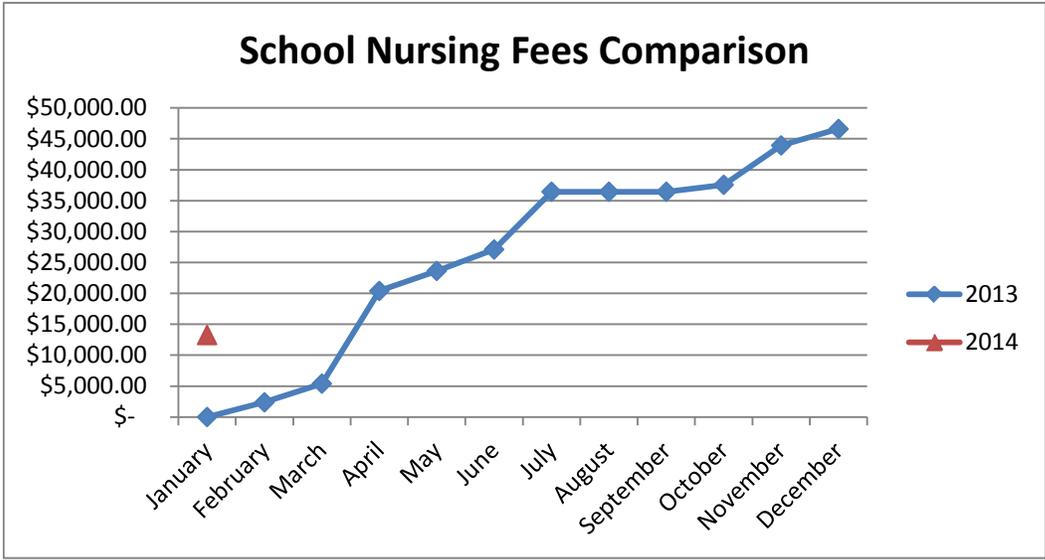
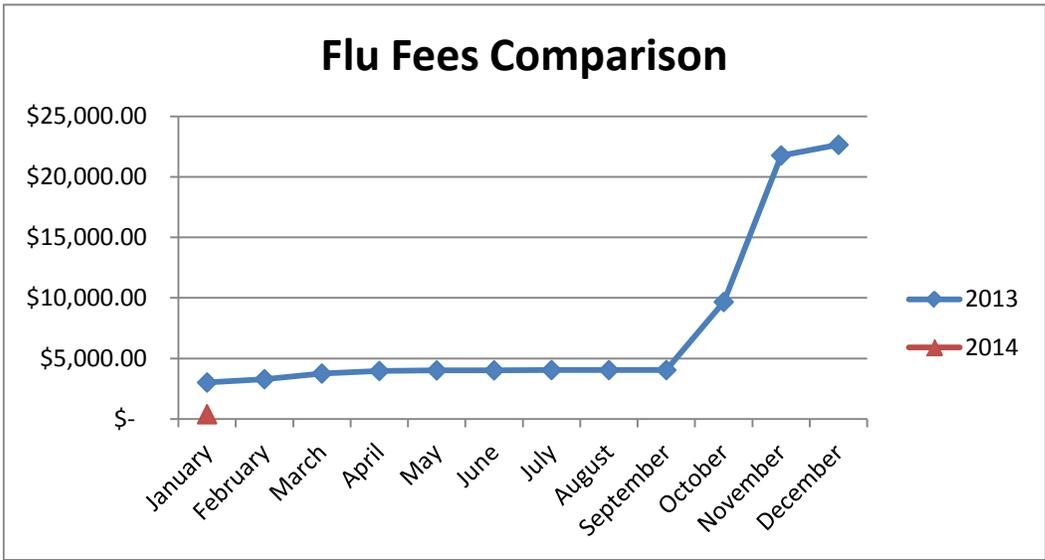
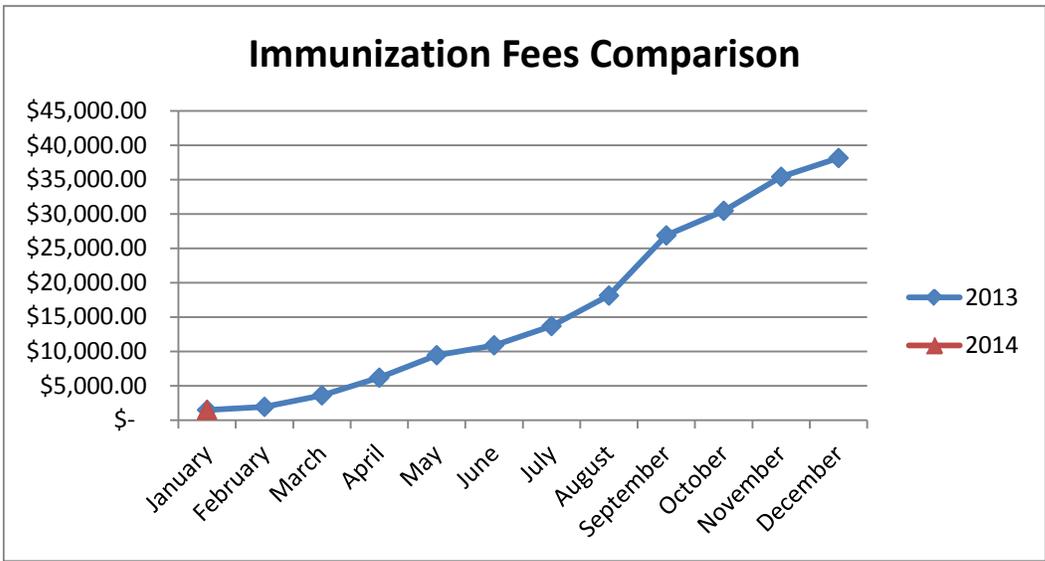
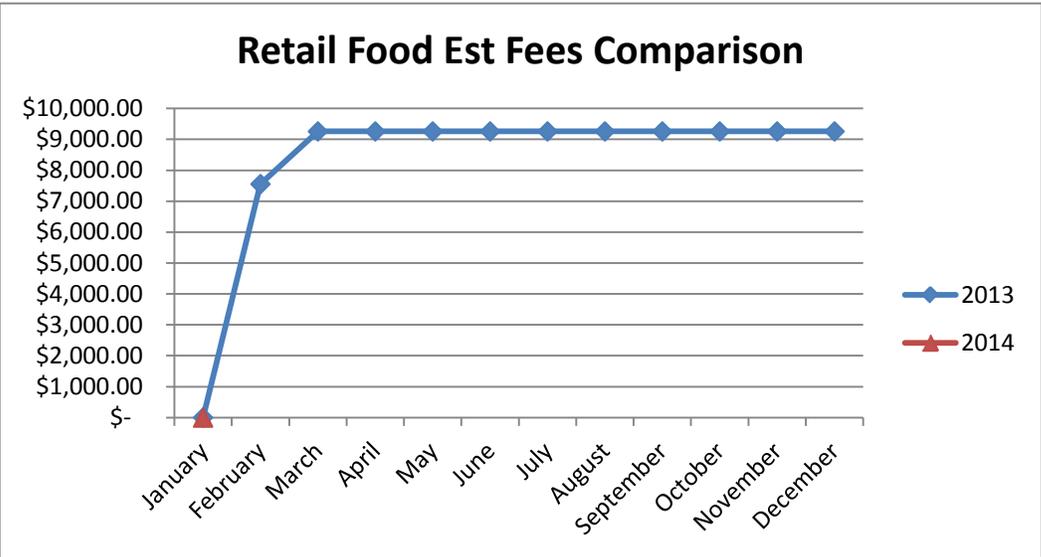
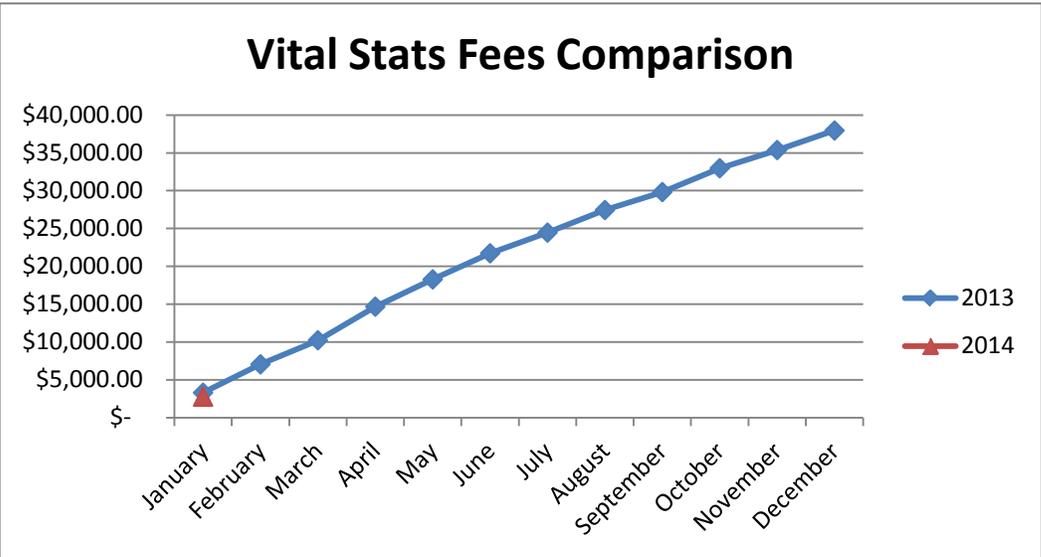
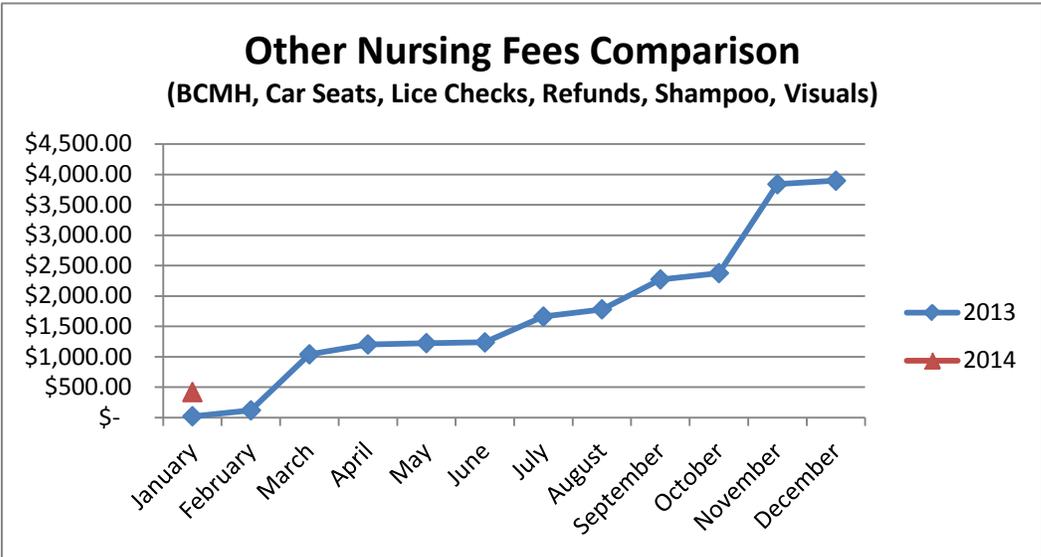
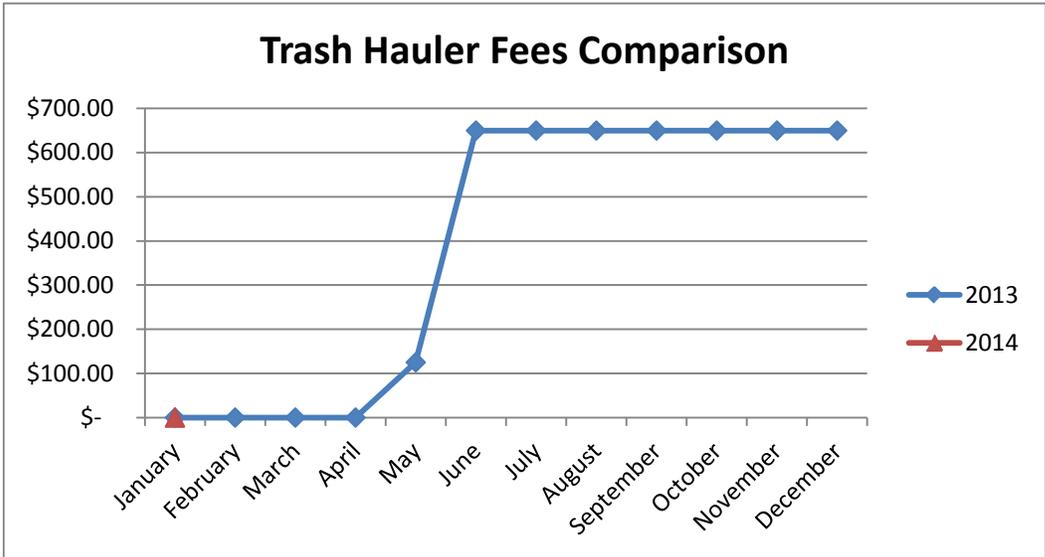
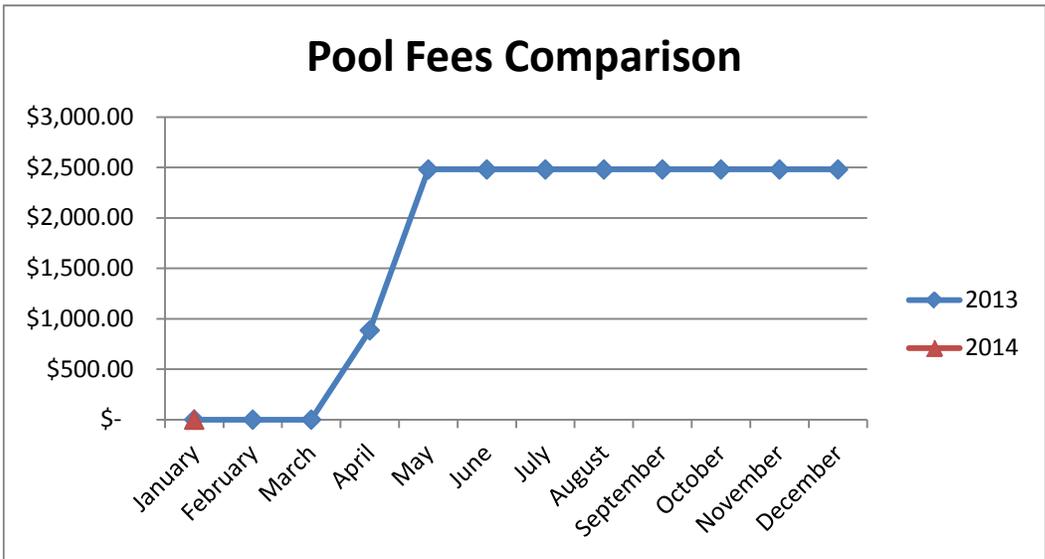
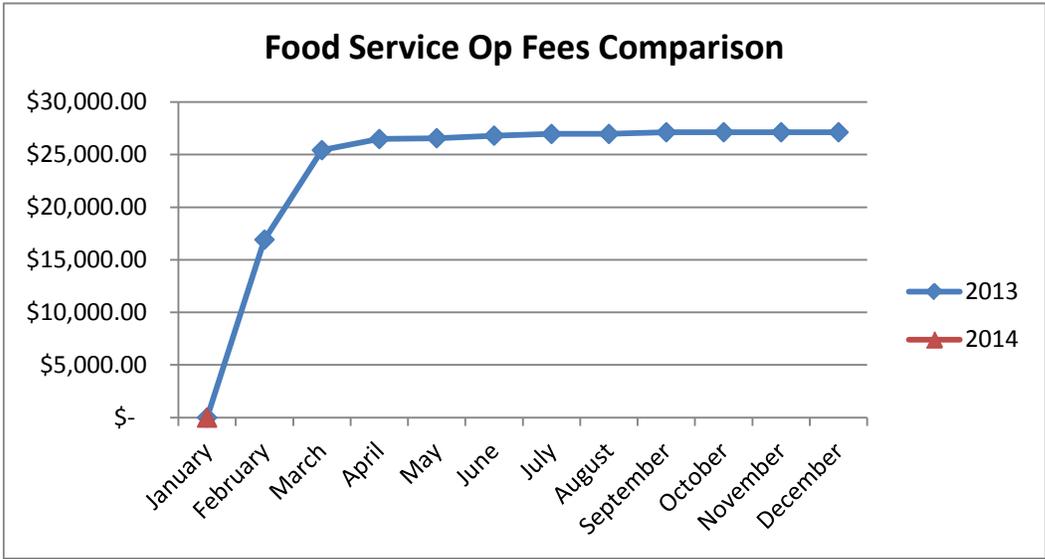


**Income - Fiscal Year 2014  
Galion City Health Department**

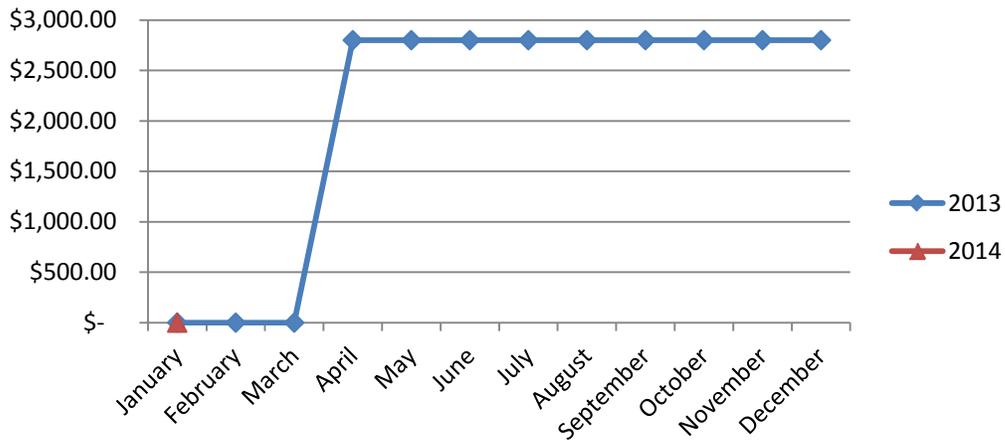
<b>Income Source</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Totals</b>
BCMH	\$ 390.00												\$ 390.00
Car Seats / Boosters	\$ 30.00												\$ 30.00
Imm Clinic Fees	\$ 281.00												\$ 281.00
Imms - Medicaid	\$ 255.00												\$ 255.00
Imms - Medicare	\$ -												\$ -
Imms - Private Ins	\$ 876.30												\$ 876.30
Imms - Cash	\$ 84.00												\$ 84.00
Flu - Medicaid	\$ 269.32												\$ 269.32
Flu - Medicare	\$ 67.04												\$ 67.04
Flu - Private Ins	\$ 40.50												\$ 40.50
Flu - Cash	\$ 14.00												\$ 14.00
Flu Clinic Fees	\$ -												\$ -
Lice Checks	\$ -												\$ -
ODH-Ohio Youth Occupant Conf.	\$ -												\$ -
Refunds	\$ -												\$ -
Shampoo	\$ -												\$ -
Visuals	\$ -												\$ -
School Nursing - Galion	\$ 2,100.00												\$ 2,100.00
School Nursing - St. Joe's - Galion	\$ 315.00												\$ 315.00
School Nursing - Crestline	\$ 10,850.00												\$ 10,850.00
School Nursing St. Joes - Crestline	\$ -												\$ -
<b>Total Nursing</b>	<b>\$ 15,572.16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,572.16</b>
<b>State Subsidy</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MAC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Performance Contract-ODH</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Phep / Pher Grant</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ohio Billables Project</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Retail Food Estab. License Fees	\$ -												\$ -
Retail Food Estab. Review Fees	\$ -												\$ -
Food Service Op. License Fees	\$ -												\$ -
Food Service Op Plan Review Fees	\$ -												\$ -
EH Reimbursement - Postage	\$ -												\$ -
Pools	\$ -												\$ -
Water Testing	\$ -												\$ -
Trash Hauler Fees	\$ -												\$ -
<b>Total EH</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Vital Statistics</b>	<b>\$ 2,790.00</b>												<b>\$ 2,790.00</b>
<b>Totals-Monthly</b>	<b>\$ 18,362.16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,362.16</b>
<b>Totals - YTD</b>	<b>\$ 18,362.16</b>												<b>\$ 18,362.16</b>
Percentage Incr / Decr over 2013 yr	135.3%												
<b>Monthly Totals 2013</b>	<b>\$ 7,803.09</b>	<b>\$ 46,527.00</b>	<b>\$ 19,482.71</b>	<b>\$ 33,480.85</b>	<b>\$ 11,987.36</b>	<b>\$ 9,133.38</b>	<b>\$ 15,489.21</b>	<b>\$ 7,542.96</b>	<b>\$ 18,207.61</b>	<b>\$ 17,884.42</b>	<b>\$ 27,297.64</b>	<b>\$ 8,901.68</b>	<b>\$ 223,737.91</b>
<b>Monthly Totals - YTD - 2013</b>	<b>\$ 7,803.09</b>	<b>\$ 54,330.09</b>	<b>\$ 73,812.80</b>	<b>\$ 107,293.65</b>	<b>\$ 119,281.01</b>	<b>\$ 128,414.39</b>	<b>\$ 143,903.60</b>	<b>\$ 151,446.56</b>	<b>\$ 169,654.17</b>	<b>\$ 187,538.59</b>	<b>\$ 214,836.23</b>	<b>\$ 223,737.91</b>	<b>\$ 223,737.91</b>







### State Subsidy Comparison



### MAC Fees Comparison

