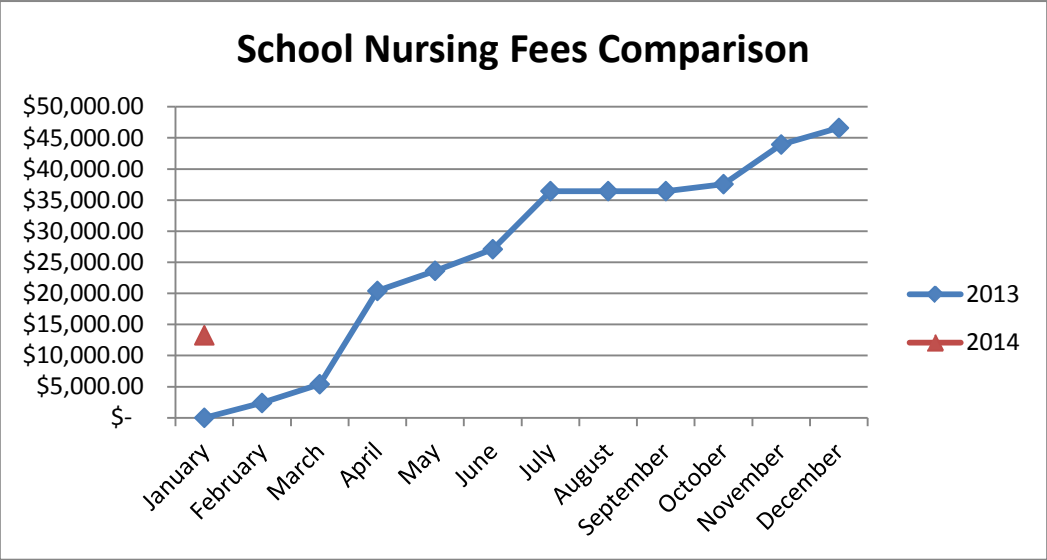
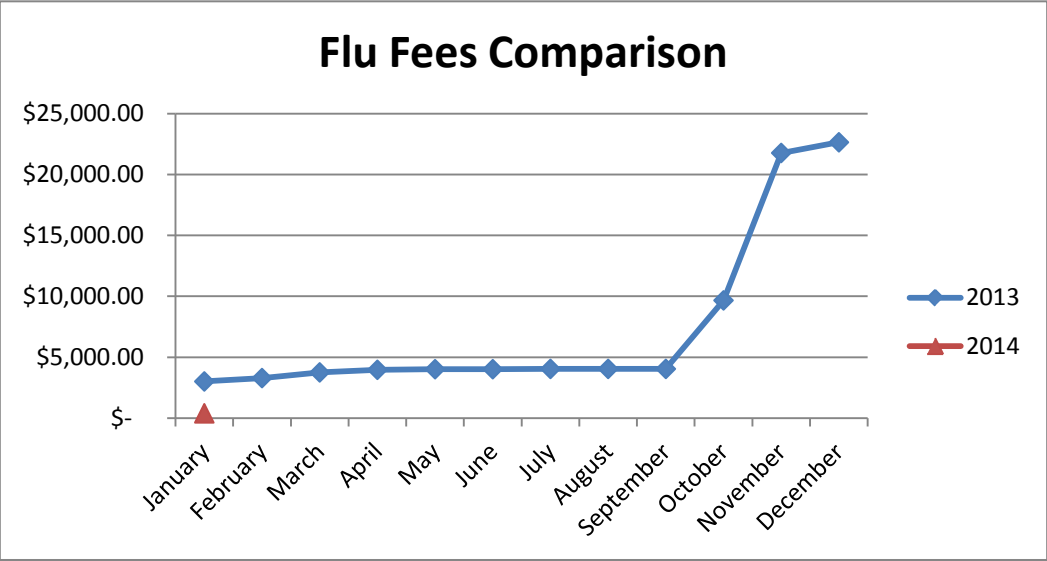
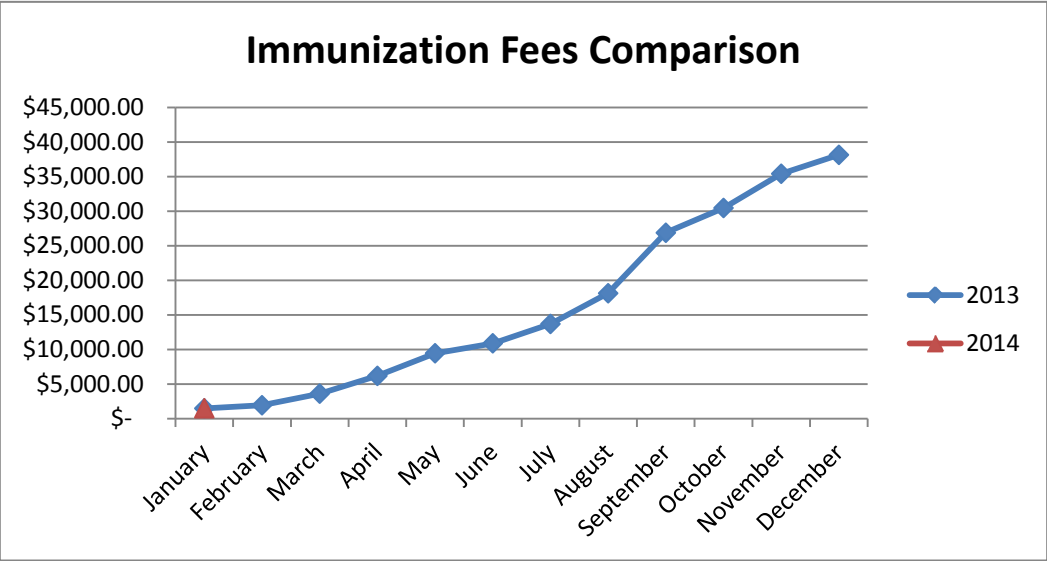
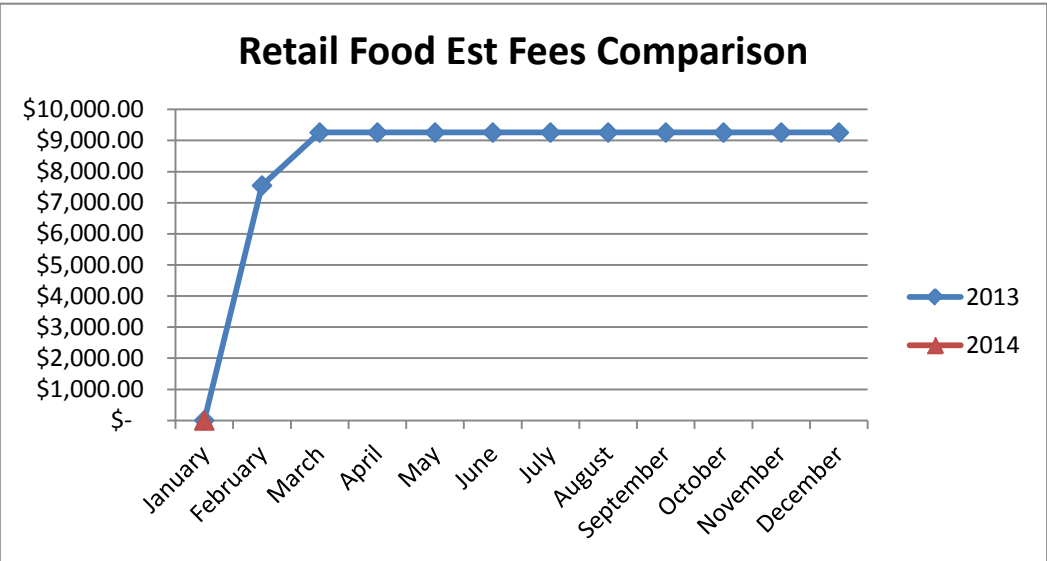
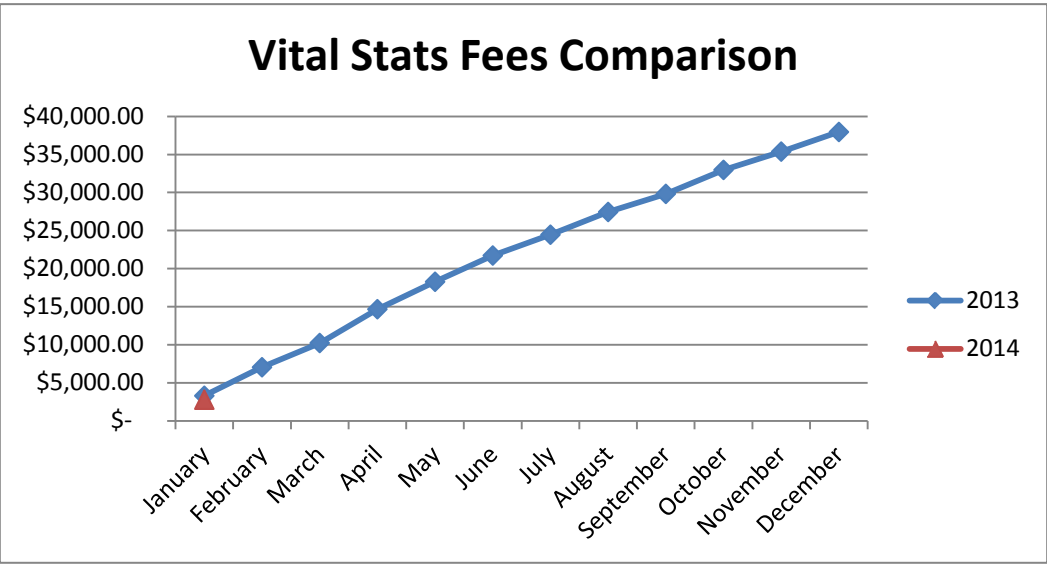
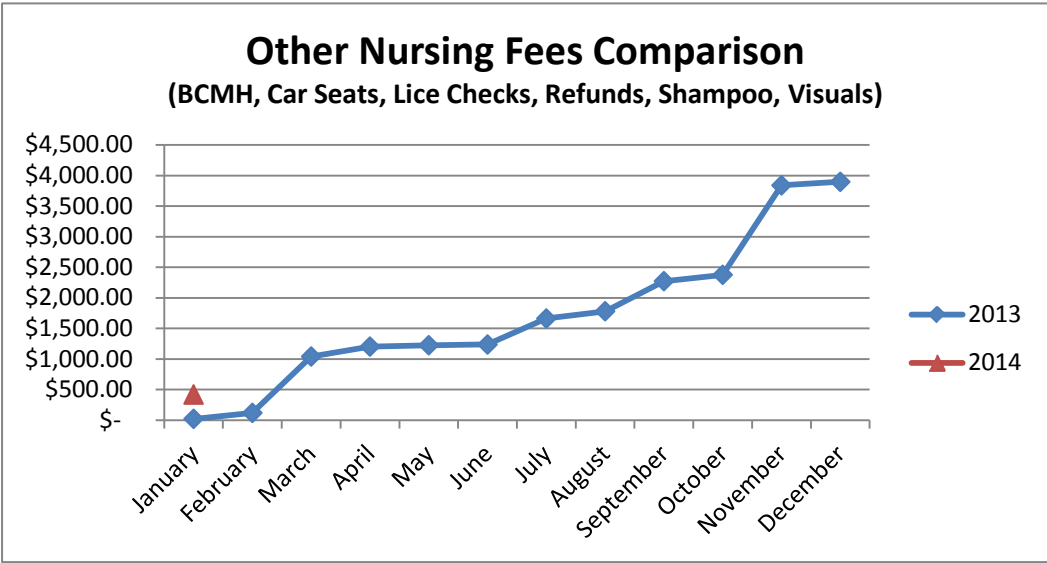


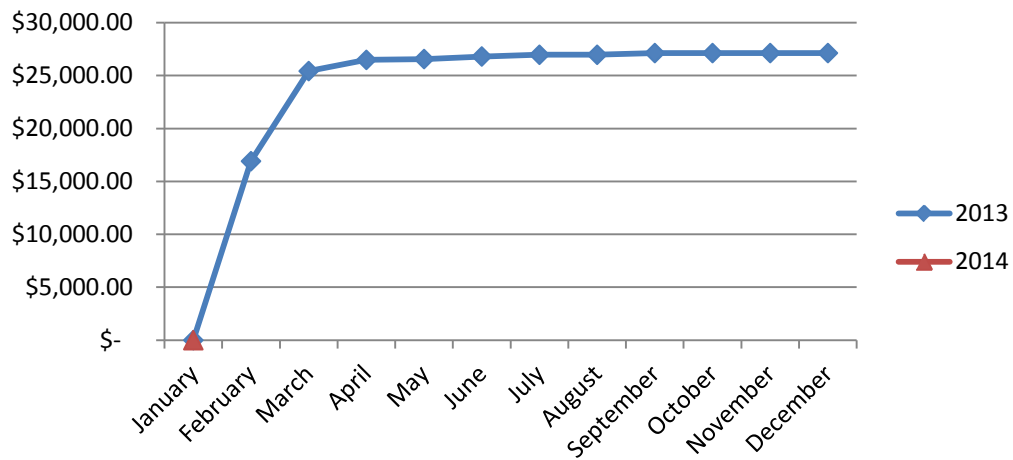
**Income - Fiscal Year 2014
Galion City Health Department**

Income Source	January	February	March	April	May	June	July	August	September	October	November	December	Totals
BCMH	\$ 390.00												\$ 390.00
Car Seats / Boosters	\$ 30.00												\$ 30.00
Imm Clinic Fees	\$ 281.00												\$ 281.00
Imms - Medicaid	\$ 255.00												\$ 255.00
Imms - Medicare	\$ -												\$ -
Imms - Private Ins	\$ 876.30												\$ 876.30
Imms - Cash	\$ 84.00												\$ 84.00
Flu - Medicaid	\$ 269.32												\$ 269.32
Flu - Medicare	\$ 67.04												\$ 67.04
Flu - Private Ins	\$ 40.50												\$ 40.50
Flu - Cash	\$ 14.00												\$ 14.00
Flu Clinic Fees	\$ -												\$ -
Lice Checks	\$ -												\$ -
ODH-Ohio Youth Occupant Conf.	\$ -												\$ -
Refunds	\$ -												\$ -
Shampoo	\$ -												\$ -
Visuals	\$ -												\$ -
School Nursing - Galion	\$ 2,100.00												\$ 2,100.00
School Nursing - St. Joe's - Galion	\$ 315.00												\$ 315.00
School Nursing - Crestline	\$ 10,850.00												\$ 10,850.00
School Nursing St. Joes - Crestline	\$ -												\$ -
Total Nursing	\$ 15,572.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,572.16
State Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Performance Contract-ODH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phep / Pher Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ohio Billables Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retail Food Estab. License Fees	\$ -												\$ -
Retail Food Estab. Review Fees	\$ -												\$ -
Food Service Op. License Fees	\$ -												\$ -
Food Service Op Plan Review Fees	\$ -												\$ -
EH Reimbursement - Postage	\$ -												\$ -
Pools	\$ -												\$ -
Water Testing	\$ -												\$ -
Trash Hauler Fees	\$ -												\$ -
Total EH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vital Statistics	\$ 2,790.00												\$ 2,790.00
Totals-Monthly	\$ 18,362.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,362.16
Totals - YTD	\$ 18,362.16												
Percentage Incr / Decr over 2013 yr	135.3%												
Monthly Totals 2013	\$ 7,803.09	\$ 46,527.00	\$ 19,482.71	\$ 33,480.85	\$ 11,987.36	\$ 9,133.38	\$ 15,489.21	\$ 7,542.96	\$ 18,207.61	\$ 17,884.42	\$ 27,297.64	\$ 8,901.68	\$ 223,737.91
Monthly Totals - YTD - 2013	\$ 7,803.09	\$ 54,330.09	\$ 73,812.80	\$ 107,293.65	\$ 119,281.01	\$ 128,414.39	\$ 143,903.60	\$ 151,446.56	\$ 169,654.17	\$ 187,538.59	\$ 214,836.23	\$ 223,737.91	

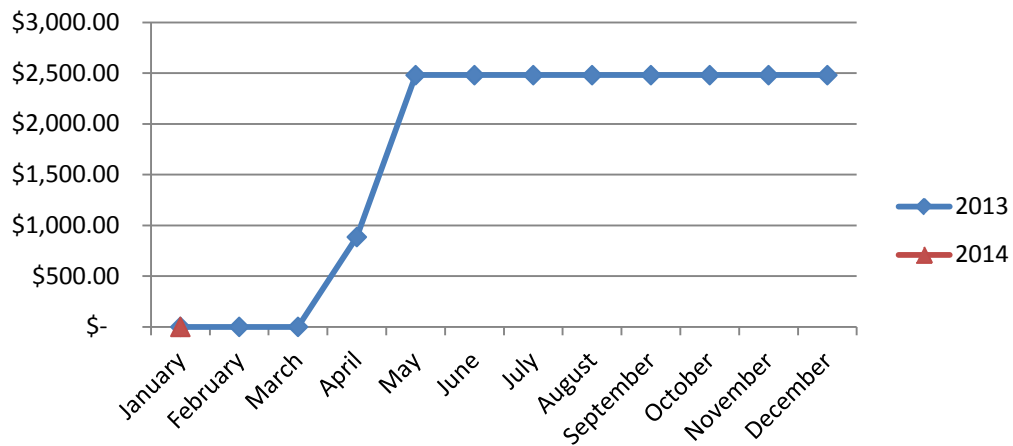




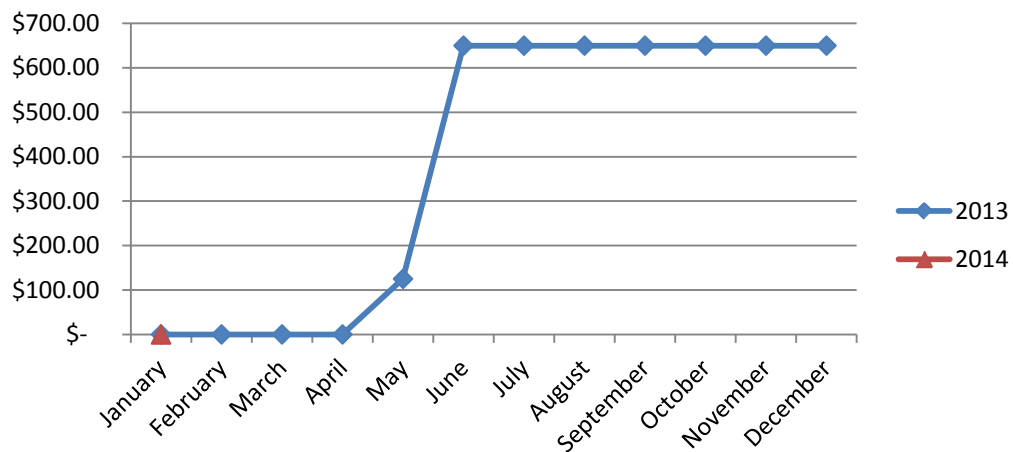
Food Service Op Fees Comparison



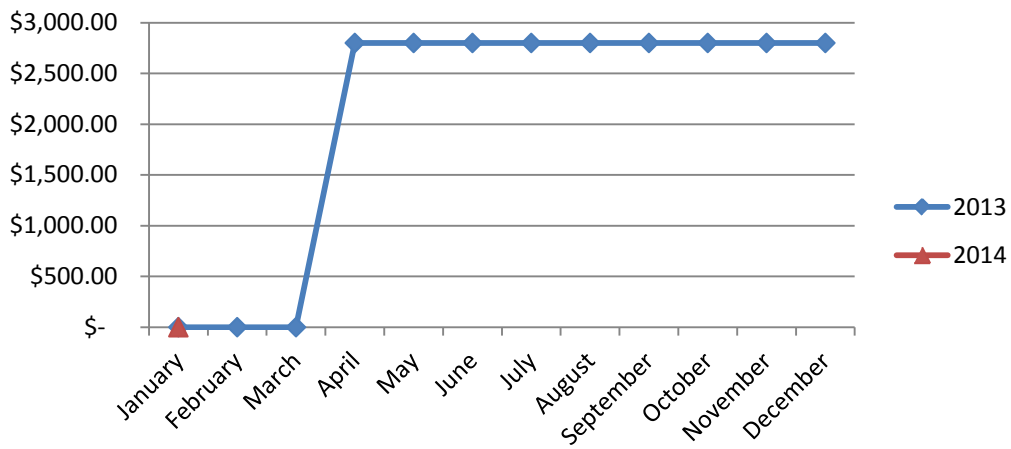
Pool Fees Comparison



Trash Hauler Fees Comparison



State Subsidy Comparison



MAC Fees Comparison

