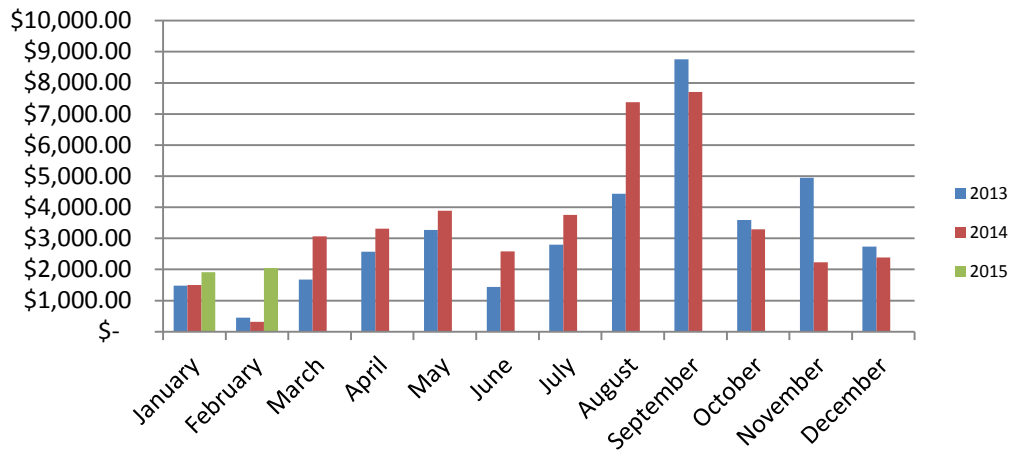


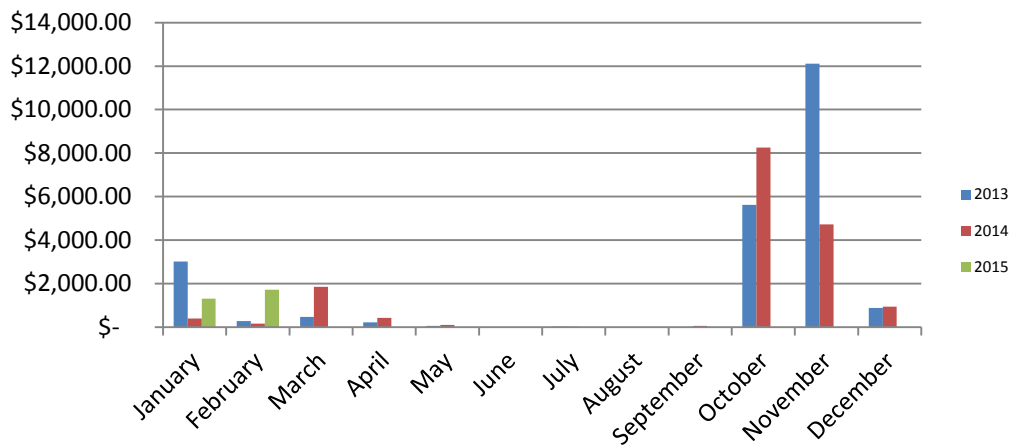
**Income - Fiscal Year 2015**  
**Galion City Health Department**

Income Source	January	February	March	April	May	June	July	August	September	October	November	December	Totals
BCMh	\$ -	\$ -											\$ -
Car Seats / Boosters	\$ 40.00	\$ 70.00											\$ 110.00
Imm Clinic Fees	\$ 86.00	\$ 130.00											\$ 216.00
Imms - Medicaid	\$ 297.59	\$ 552.08											\$ 849.67
Imms - Medicare	\$ -	\$ 46.42											\$ 46.42
Imms - Private Ins	\$ 1,326.87	\$ 1,243.50											\$ 2,570.37
Imms - Cash	\$ 197.00	\$ 73.00											\$ 270.00
Flu - Medicaid	\$ 550.91	\$ 79.58											\$ 630.49
Flu - Medicare	\$ 479.23	\$ 1,602.30											\$ 2,081.53
Flu - Private Ins	\$ 210.91	\$ -											\$ 210.91
Flu - Cash	\$ -	\$ 42.00											\$ 42.00
Flu Clinic Fees	\$ 60.00	\$ -											\$ 60.00
Lice Checks	\$ -	\$ -											\$ -
ODH-Ohio Youth Occupant Conf.	\$ -	\$ -											\$ -
Refunds	\$ -	\$ -											\$ -
Shampoo	\$ -	\$ 24.00											\$ 24.00
Visuals	\$ 30.00	\$ 15.00											\$ 45.00
School Nursing - Galion	\$ 1,596.00	\$ 3,990.00											\$ 5,586.00
School Nursing - St. Joe's - Galion	\$ -	\$ -											\$ -
School Nursing - Crestline	\$ -	\$ -											\$ -
School Nursing St. Joes - Crestline	\$ -	\$ -											\$ -
<b>Total Nursing</b>	<b>\$ 4,874.51</b>	<b>\$ 7,867.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,742.39</b>
<b>State Subsidy</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MAC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Performance Contract-ODH</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Phep / Pher Grant</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ohio Billables Project</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Retail Food Estab. License Fees	\$ -	\$ 6,107.02											\$ 6,107.02
Retail Food Estab. Review Fees	\$ -	\$ -											\$ -
Food Service Op. License Fees	\$ -	\$ 18,378.44											\$ 18,378.44
Food Service Op Plan Review Fees	\$ -	\$ -											\$ -
EH Reimbursement - Postage	\$ -	\$ -											\$ -
Mobile Home Park Inspection Fees	\$ -	\$ -											\$ -
Pools	\$ -	\$ -											\$ -
Water Testing	\$ -	\$ -											\$ -
Trash Hauler Fees	\$ -	\$ 25.00											\$ 25.00
<b>Total EH</b>	<b>\$ -</b>	<b>\$ 24,510.46</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,510.46</b>
<b>Vital Statistics</b>	<b>\$ 3,230.00</b>	<b>\$ 2,652.00</b>											<b>\$ 5,882.00</b>
<b>Totals-Monthly</b>	<b>\$ 8,104.51</b>	<b>\$ 35,030.34</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,134.85</b>
<b>Totals - YTD</b>	<b>\$ 8,104.51</b>	<b>\$ 43,134.85</b>											
Percentage Incr / Decr over 2014 yr	-55.9%	-22.9%											
<b>Monthly Totals 2014</b>	<b>\$ 18,362.16</b>	<b>\$ 37,573.71</b>	<b>\$ 24,078.34</b>	<b>\$ 13,756.85</b>	<b>\$ 18,806.20</b>	<b>\$ 18,958.60</b>	<b>\$ 8,350.05</b>	<b>\$ 16,595.86</b>	<b>\$ 16,291.96</b>	<b>\$ 20,345.34</b>	<b>\$ 14,228.71</b>	<b>\$ 28,748.51</b>	<b>\$ 236,096.29</b>
<b>Monthly Totals - YTD - 2014</b>	<b>\$ 18,362.16</b>	<b>\$ 55,935.87</b>	<b>\$ 80,014.21</b>	<b>\$ 93,771.06</b>	<b>\$ 112,577.26</b>	<b>\$ 131,535.86</b>	<b>\$ 139,885.91</b>	<b>\$ 156,481.77</b>	<b>\$ 172,773.73</b>	<b>\$ 193,119.07</b>	<b>\$ 207,347.78</b>	<b>\$ 236,096.29</b>	

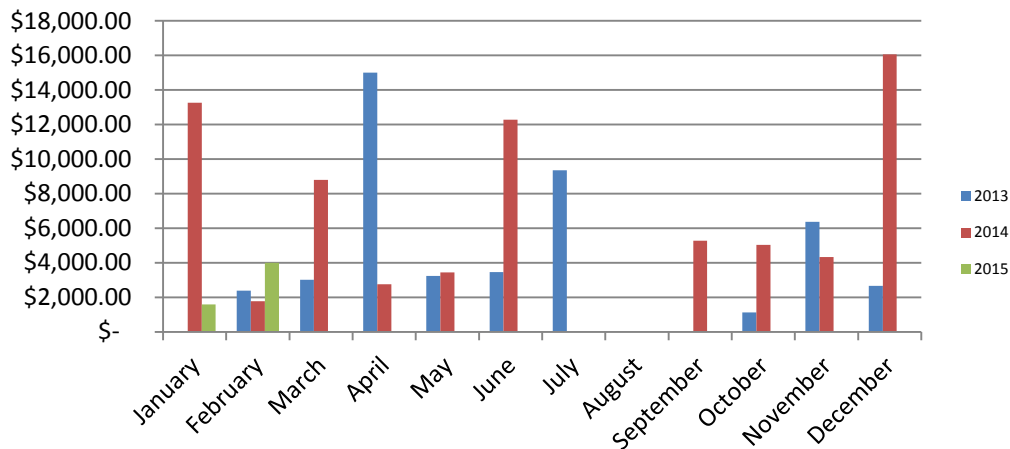
### Immunization Fees Comparison



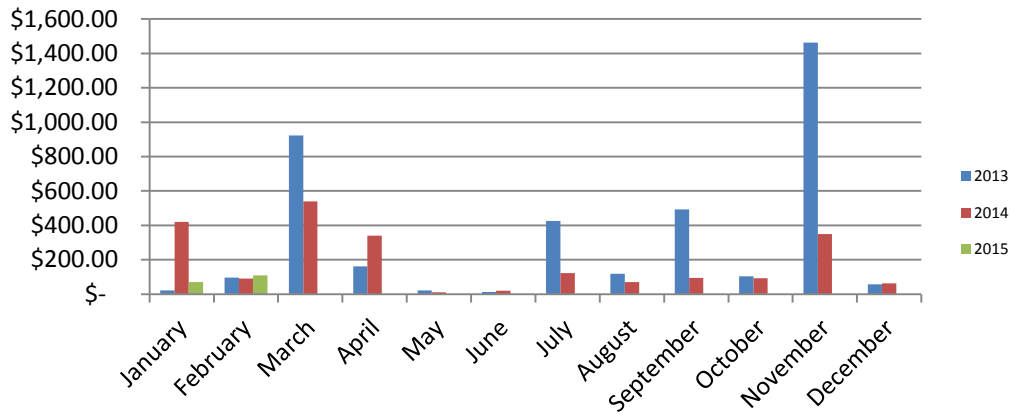
### Flu Fees Comparison



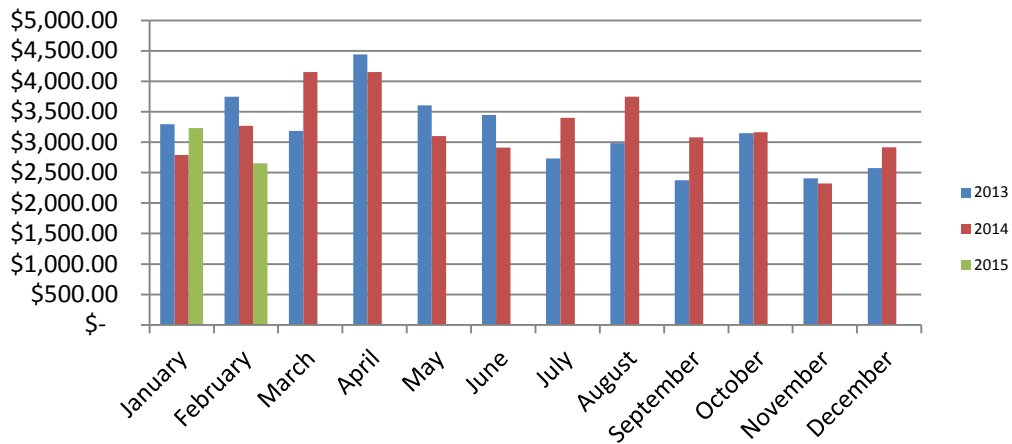
### School Nursing Fees Comparison



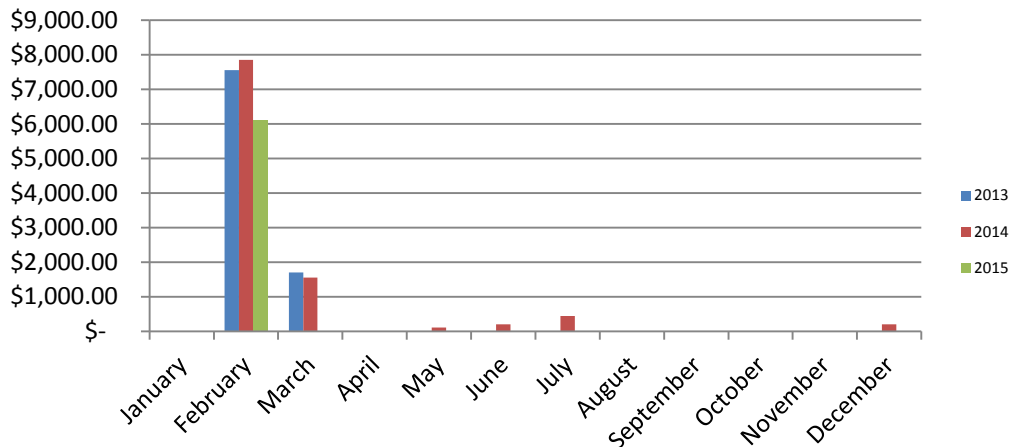
### Other Nursing Fees Comparison (BCMh, Car Seats, Lice Checks, Refunds, Shampoo, Visuals)

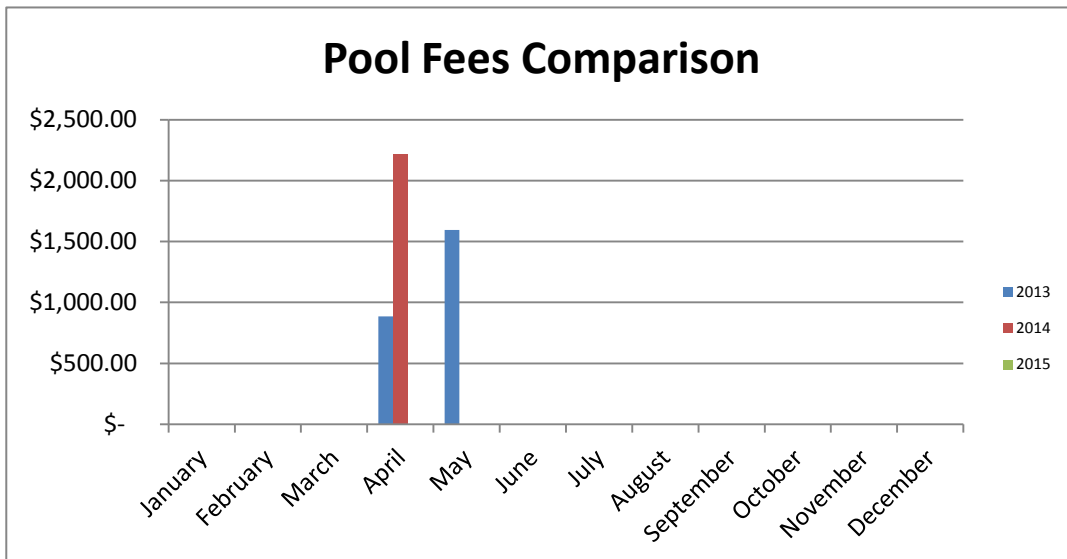
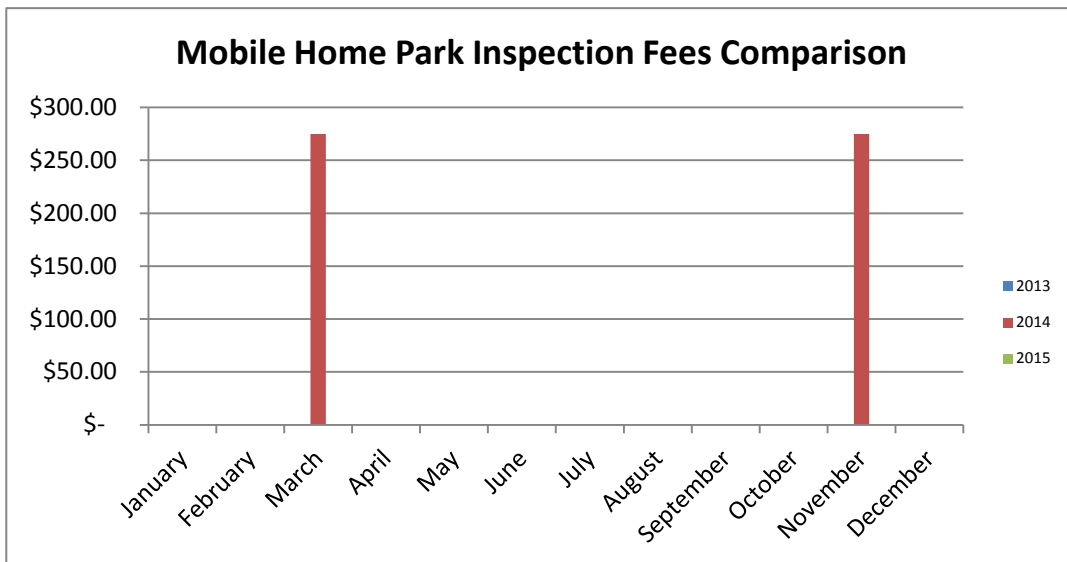
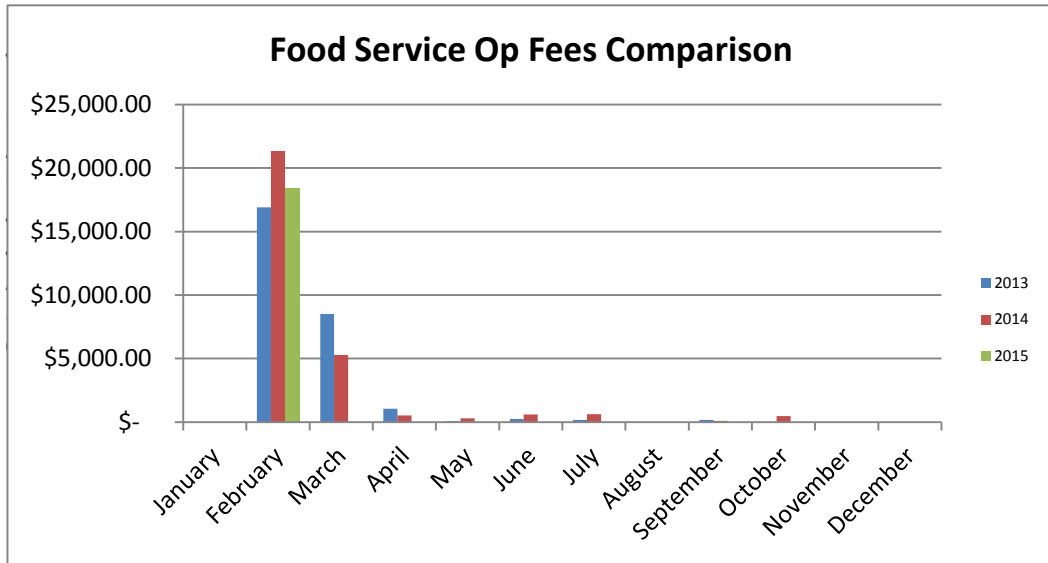


### Vital Stats Fees Comparison

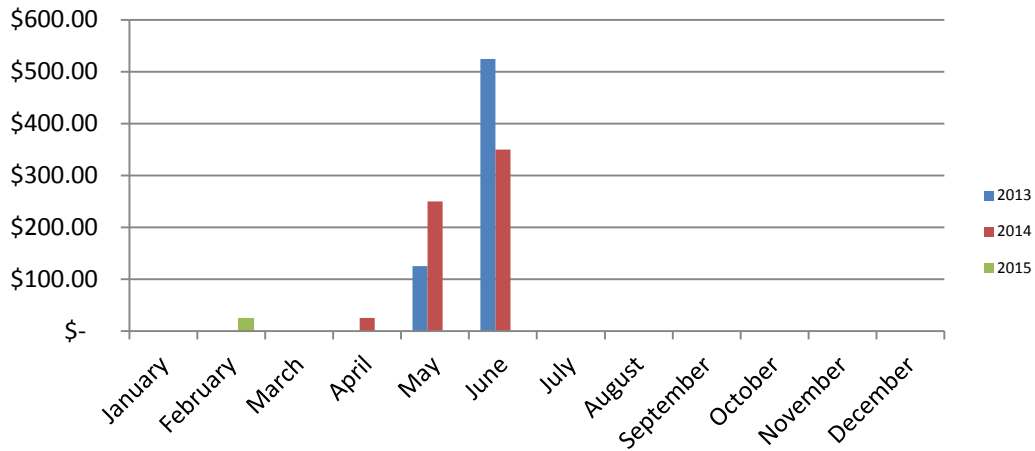


### Retail Food Est Fees Comparison

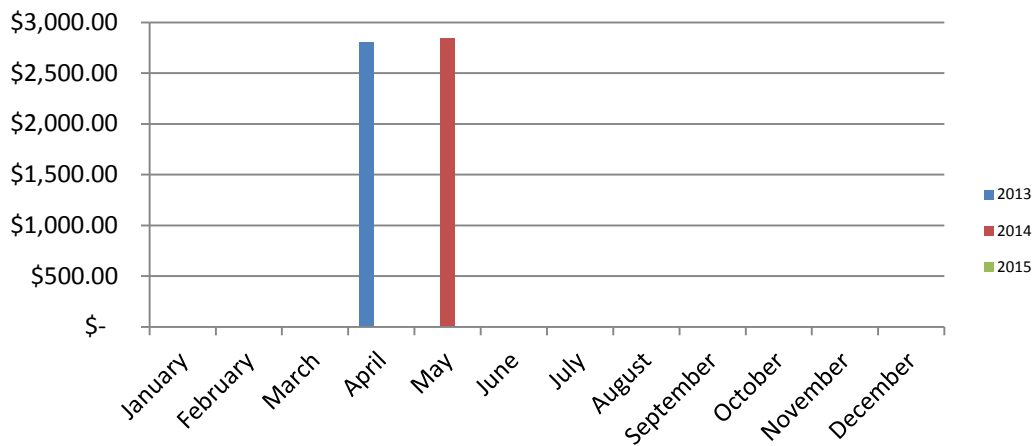




### Trash Hauler Fees Comparison



### State Subsidy Comparison



### MAC Fees Comparison

