

OAC 3701-21-02.2: Cost Analysis and calculation

(A) A cost analysis shall be conducted each fiscal year. The licensor shall use data from the [previous fiscal year](#) to calculate the [actual cost](#) of administering and enforcing Chapter 3717 of the Revised Code and the rules adopted thereunder for food service operations and retail food establishments licensed by the licensor.

(D)(2) *Anticipated* (emphasis added) increases in costs that may be attributable to a component are limited to [known increases](#) for which official notification or board action has been documented.

Analysis Conducted	2012	2013	2014	2015	2016		
Financial Data	2011	2012	2013	2014	2015		
Sanitarian Cost	Includes Salary, Benefits, Travel Cost & Inspection Equipment						
Risk	\$32,159.11	\$25,014.54	\$25,986.79	\$28,844.80			
Mobile	\$937.71	\$932.22	\$1,109.19	\$1,069.28			
Temporary	\$85.25	\$155.37	\$79.23	\$89.11			
Vending	\$340.99	\$310.74	\$316.91	\$425.38			
Total Component Cost	Includes Sanitarian Cost, Support Cost, Laboratory Cost & Anticipated Cost						
Risk	\$42,894.42	\$32,111.30	\$32,744.17	\$37,539.82			
Mobile	\$1,255.43	\$1,204.99	\$1,436.75	\$1,391.98			
Temporary	\$114.14	\$205.95	\$99.84	\$116.00			
Vending	\$456.53	\$423.03	\$421.65	\$553.63			
Component Revenue							
Risk	\$42,814.81	\$29,944.92	\$32,654.71	\$33,369.43	\$38,972.36-\$39,713.01*		
Mobile	\$1,183.20	\$1,035.30	\$1,262.36	\$1,204.98	\$1,359.75-\$1,391.88		
Temporary	\$0.00	\$82.00	\$82.00	\$82.00	\$113.30-\$116.00		
Vending	\$437.19	\$409.56	\$423.00	\$458.25	\$425.04		
Component Performance							
Risk	-\$79.61	-\$3,211.58	-\$3,102.72	-\$3,720.12			
Mobile	-\$72.23	-\$200.35	-\$338.24	-\$187.00			
Temporary	-\$114.14	-\$123.95	-\$20.63	-\$34.00			
Vending	-\$19.34	-\$2.32	\$11.30	-\$95.38			
License Fees		2012	2013	2014	2015	2016	
Risk Level I		\$165.82	\$183.92	\$190.54	\$190.54	\$210.04 - \$214.03	↑ 11-13%
Risk Level II		\$186.88	\$207.60	\$214.59	\$214.59	\$236.34 - \$240.83	↑ 10-13%
Risk Level III		\$357.91	\$399.90	\$409.83	\$409.83	\$449.90 - \$458.45	↑ 10-12%
Risk Level IV		\$453.96	\$507.90	\$519.48	\$519.48	\$569.82 - \$580.65	↑ 10-12%
Mobile Food Service		\$49.30	\$52.31	\$57.38	\$57.38	\$64.75 - \$66.28	↑ 12-15%
Temporary Food Service		\$82.00	\$82.00	\$82.00	\$82.00	\$113.30-\$116.00	↑ 38-41%
Vending		\$34.13	\$35.15	\$35.25	\$35.14	\$35.42	CPI 0.8%
Plan Review		50%	50%	50%	50%	50%	

*assumes 3 additional licenses at Risk Level III